Operating Report Schedule 10
Georgia Power Company
Current Period: Jun-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jun-23

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$401,891,499.09	$532,338,882.62	$1,780,515,287.47	$2,021,994,687.63	$4,272,154,626.24	$4,030,989,696.58
M4111132 - Commercial Sales (M)	$306,401,119.68	$461,141,115.23	$1,625,253,619.65	$1,866,773,038.17	$3,919,110,273.76	$3,630,193,633.42
M4111133 - Industrial Sales (M)	$134,147,991.76	$300,134,608.08	$691,566,416.19	$989,117,868.57	$1,957,859,365.00	$1,846,823,549.89
M4111134 - Public street and highway lighting (M)	$6,899,595.49	$7,525,547.47	$40,817,131.39	$42,190,663.68	$84,721,210.63	$82,573,693.40
M4111136 - Railroads and Railways (M)	$852,113.39	$1,571,199.06	$4,851,861.06	$5,801,702.95	$12,746,794.06	$11,185,317.55
M4111113 - Retail Electric Rev. (M) Total	**$850,192,319.41**	**$1,302,711,352.46**	**$4,143,004,315.76**	**$4,925,877,961.00**	**$10,246,592,269.69**	**$9,601,765,890.84**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$76,932.81	$84,615.22	$440,500.54	$478,413.19	$886,793.62	$920,642.70
M4111101 - Territorial Sales for Resale (M) Total	**$76,932.81**	**$84,615.22**	**$440,500.54**	**$478,413.19**	**$886,793.62**	**$920,642.70**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$850,269,252.22**	**$1,302,795,967.68**	**$4,146,757,712.22**	**$4,925,992,090.70**	**$10,013,240,565.16**	**$9,591,352,569.53**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$909,537.80	$2,330,962.97	$6,769,133.05	$14,985,588.97	$22,012,875.46	$24,122,862.73
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$19,874,881.29	$23,034,679.73	$71,101,173.72	$114,179,806.90	$160,977,216.45	$221,528,005.34
M4111114 - Non-Territorial Sales (M) Total	**$20,784,419.09**	**$25,365,642.70**	**$77,870,306.77**	**$129,165,395.87**	**$182,990,091.91**	**$245,650,868.07**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$871,053,671.31**	**$1,328,161,610.38**	**$4,224,628,018.99**	**$5,055,157,486.57**	**$10,196,230,657.07**	**$9,837,003,437.60**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	($1,369.14)	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,234,109.73	$1,307,016.27	$6,811,749.66	$7,905,662.67	$15,540,395.55	$16,766,218.63
M4111191 - Misc Service Revenues (M)	$22,580,987.93	$20,473,036.80	$131,193,504.97	$121,682,449.90	$262,393,029.01	$243,344,568.83
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$294,254.69	$311,965.89
M4111193 - Rent from Electric Property (M)	$2,093,270.43	$1,904,908.30	$12,391,844.31	$11,464,015.73	$25,609,315.33	$24,326,016.84
M4111194 - Other Electric Revenues (M)	$17,415,433.45	$10,209,381.44	$87,481,147.94	$67,124,185.54	$136,834,293.71	$141,637,375.63
M4111195 - Prov Rate Refunds-Non Retail (M)	$2,234,753.00	$1,428,979.00	$1,368,198.00	($10,305.00)	$1,884,280.00	($1,670,638.62)
M4111116 - Other Operating Revenues (M) Total	**$45,557,185.40**	**$35,323,321.81**	**$239,246,444.88**	**$208,166,008.84**	**$442,555,568.29**	**$424,715,507.20**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$916,610,856.71**	**$1,363,484,932.19**	**$4,463,874,463.87**	**$5,263,323,495.41**	**$10,638,786,225.36**	**$10,261,718,944.80**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jun-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jun-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,447,248,852	3,010,111,136	12,557,682,545	14,115,988,253	27,527,330,546	28,548,423,672
S4420005 - KWH-Commercial Total	2,839,893,199	3,051,706,720	15,366,935,773	15,658,675,331	32,282,940,083	32,041,355,353
S4420105 - KWH-Industrial Total	2,034,525,772	2,037,601,457	11,594,101,479	11,761,147,286	23,684,087,332	23,683,443,824
S4440010 - KWH-Public Street & Highway Lighting	23,218,892	25,095,016	144,434,068	152,039,826	293,740,355	308,176,485
S4460010 - KWH-Sales Railroad & Railway	11,261,912	11,743,766	70,899,716	71,887,876	142,703,006	143,630,744
S4400002 - KWH-Retail Sales Total Total	**7,356,148,627**	**8,136,258,095**	**39,734,053,581**	**41,759,738,572**	**83,930,801,322**	**84,725,030,078**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	876,304	982,146	4,746,052	5,294,226	9,563,202	9,923,783
S4470011 - Total Wholesale Sales Total	**876,304**	**982,146**	**4,746,052**	**5,294,226**	**9,563,202**	**9,923,783**
Territorial Sales Total	**7,357,024,931**	**8,137,240,241**	**39,738,799,633**	**41,765,032,798**	**83,940,364,524**	**84,734,953,861**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	752,244	524,711	3,147,122	2,900,702	5,403,665	3,816,706
S4470060 - KWH Sales-Non-Assoc NTR Total	224,140,048	229,827,253	966,542,134	1,365,175,061	1,723,969,823	2,991,263,135
S4470300 - KWH Sales to Affiliates -Total	22,547,504	13,675,246	198,164,846	263,406,904	242,441,123	387,975,146
S4470011 - Total Wholesale Sales Total	**247,439,796**	**244,027,210**	**1,167,854,102**	**1,631,482,667**	**1,971,814,611**	**3,383,054,987**
Non-Territorial Sales Total	**247,439,796**	**244,027,210**	**1,167,854,102**	**1,631,482,667**	**1,971,814,611**	**3,383,054,987**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,604,464,727**	**8,381,267,451**	**40,906,653,735**	**43,396,515,465**	**85,912,179,135**	**88,118,008,848**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Jun-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Jun-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,385,787
S4420000 - Electric Customers-Commercial	327,550
S4420100 - Electric Customers-Industrial	10,672
S4440000 - Customers-Public Street & Highway Lighting	9,421
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,733,431**

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